

**Financials**  
**Greyhound Adventures & Networking Group of Greater Boston, Inc.**

	Projected Budget	2005	2006	2007
<b>Expenses</b>				
<b>Walk Program</b>				
Walk Leader Packs & Supplies		\$ 150.00	\$ 450.00	\$ 500.00
Website Hosting & Domain Name		\$ 165.00	\$ 190.00	\$ 215.00
Member Supplies & Permit Fees		\$ 175.00	\$ 475.00	\$ 490.00
Equipment - (ex. Walkie Talkies)		\$ 500.00	\$ 265.00	\$ 200.00
Insurance		\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
<b>Sub Total</b>		<b>\$ 2,240.00</b>	<b>\$ 2,630.00</b>	<b>\$ 2,655.00</b>
<b>Lost Dog Program</b>				
Lost Greyhound Education Supplies		\$ 100.00	\$ 250.00	\$ 300.00
Lost Dog Equipment			\$ 250.00	\$ 250.00
<b>Sub Total</b>		<b>\$ 100.00</b>	<b>\$ 500.00</b>	<b>\$ 550.00</b>
<b>Administration Fees</b>				
Office Supplies (Paper, Business Cards, Etc)		\$ 250.00	\$ 250.00	\$ 275.00
Filing Fees		\$ 235.00	\$ 50.00	\$ 50.00
Postage		\$ 50.00	\$ 350.00	\$ 400.00
Professional Fees		\$ 200.00	\$ 200.00	\$ 300.00
Fundraising Expenses		\$ -	\$ 250.00	\$ 500.00
<b>Sub Total</b>		<b>\$ 735.00</b>	<b>\$ 1,100.00</b>	<b>\$ 1,525.00</b>
<b>Advertising &amp; Promotion</b>				
Advertising & Promotion			\$ 2,270.00	\$ 4,770.00
<b>Sub Total</b>		<b>\$ -</b>	<b>\$ 2,270.00</b>	<b>\$ 4,770.00</b>
<b>Total Expenses 2005</b>		<b>\$ 3,075.00</b>	<b>\$ 6,500.00</b>	<b>\$ 9,500.00</b>

**2006 Expenses/Income - January 1 through December 2006**

<b>EXPENSES</b>				
<b>Walk Program</b>				
Walk Leader Packs & Supplies		\$ 558.62	\$ 93.03	
Website Hosting Fees		\$ 241.35	\$ 99.52	
Member Supplies & Permit Fees		\$ 680.60	\$ 234.00	
Walk Equipment		\$ 251.94	\$ 71.76	
Insurance		\$ 1,215.00	\$ 1,230.00	
<b>Sub-Total</b>		<b>\$ 2,947.51</b>	<b>\$ 1,728.31</b>	
<b>Lost Dog Program</b>				
Lost Dog Supplies (Adoption Group Kits)		\$ 104.75	\$ 202.26	
Lost Dog Equipment			\$ 100.79	
<b>Sub Total</b>		<b>\$ 104.75</b>	<b>\$ 303.05</b>	
<b>Administration Fees</b>				
Supplies (business cards, paper, ink, etc)			343.82	
Filing Fees		\$ 240.00	\$ 65.00	
Professional Services		\$ 100.00	\$ 250.00	
Postage			\$ 197.98	
Fundraising Expenses			\$ 79.97	
Other		\$ 108.71	\$ 267.75	
<b>Sub Total</b>		<b>\$ 448.71</b>	<b>\$ 1,204.52</b>	
<b>Awareness/Advertising Program</b>				
Advertising/Promotions		\$ -		
<b>Sub Total</b>		<b>\$ -</b>	<b>\$ -</b>	
<b>Total Expenses</b>		<b>\$ 3,500.97</b>	<b>\$ 3,235.88</b>	
<b>INCOME</b>				
Starting Balance			\$ 724.49	
Donations		\$ 4,225.46	\$ 2,436.00	
Advertising/Promotions				
Sponsorships				
Grants				
Supplies			\$ 1,664.95	
<b>Total Income</b>		<b>\$ 4,225.46</b>	<b>\$ 4,825.44</b>	
<b>Balance</b>		<b>\$ 724.49</b>	<b>\$ 1,589.56</b>	